

Message Text

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ORIGIN IO-14

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FM SECSTATE WASHDC
TO AMEMBASSY ROME PRIORITY

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FODAG

E.O. 11652: N/A

TAGS: FAO, AORG, EFIN

SUBJECT: IO POLICY MANAGEMENT PROCESS

1. DOCUMENT E/6012, 63RD ECOSOC ENTITLED "REPORT OF THE ADMINISTRATIVE COMMITTEE ON COORDINATION ON EXPENDITURES OF THE UNITED NATIONS SYSTEM IN RELATION TO PROGRAMS," INTER ALIA, SHOWS FAO ESTIMATED EXPENDITURES FOR 1977 (REGULAR AND EXTRABUDGETARY) FOR ELEVEN (11) OF SEVENTEEN (17) PRE-DETERMINED SECTORS OF ACTIVITY. REPORT HAS SECTOR AND SUB-SECTOR BREAKOUTS AND, ADDITIONALLY, HAS "NOTES" IN WHICH FAO (AND OTHER UN AGENCIES WHICH SUPPLIED INFORMATION) "EXPLAIN" THE PROGRAMS THEY HAVE INCLUDED UNDER EACH SUB-SECTOR.

2. FAO'S INPUT INTO THE "NOTES" CONSISTS OF A LISTING OF INDIVIDUAL PROGRAMS WITH NO BROKEN OUT COST ESTIMATES. FOR INSTANCE, "FARM BUILDINGS, STORAGE AND FARMSTEAD
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EQUIPMENT," "PLANT QUARANTINE," AND "CROP POLICY AND PLANNING" ARE AMONG TEN (10) SUB-SECTORS GROUPED UNDER THE \$45.8 MILLION SECTOR, ENTITLED "INCREASING PRODUCTION AND PRODUCTIVITY OF PLANTS."

3. INFORMATION IN DOCUMENT IS LIMITED FOR PURPOSES OF ANALYZING FAO ACTIVITIES BECAUSE OF ABSENCE COST

ESTIMATES FOR ACC SUB-SECTORS WHICH, UNFORTUNATELY, DO NOT CORRESPOND WITH SUB-PROGRAMS OF FAO'S OWN PROGRAM OF WORK AND BUDGET DOCUMENT. SINCE FAO HAS PROVIDED SECTORAL COST ESTIMATES, WE ASSUME SUB-SECTOR COSTS WERE DETERMINED IN ARRIVING AT THE LARGER TOTALS BUT NOT SUPPLIED SINCE THIS WAS OUTSIDE THE ACC FORMAT.

4. IF THIS IS TRUE AND SUB-SECTORAL ESTIMATES CAN BE OBTAINED IT WOULD CONSIDERABLY ASSIST OUR CURRENT PLANNING. PLEASE CHECK FAO AND ADVISE. COOPER

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TAGS: AORG, EFIN, FAO
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Type: TE
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